



Filed For Record 9:48am

JOHNSON COUNTY COMMISSIONERS COURT

FEB 14 2023

April Long
County Clerk, Johnson County Texas

BY MLD DEPUTY

Christopher Boedeker
County Judge

Rick Bailey
Commissioner
Precinct 1

Kenny Howell
Commissioner
Precinct 2

Mike White
Commissioner
Precinct 3

Larry Woolley
Commissioner
Precinct 4

THE STATE OF TEXAS

§
§
§

ORDER 2023-12

COUNTY OF JOHNSON

ORDER CREATING THE BUDGET ADVISORY COMMITTEE, ESTABLISHING THE COMMISSIONERS COURT CHARGE TO THE COMMITTEE, AND ESTABLISHING THE AUTHORITY OF THE COMMITTEE

BE IT REMEMBERED, at a regular meeting of the Commissioners Court of Johnson County, held on the 13th day of February, 2023, a motion made by Commissioner Bailey, Pct. 1, and seconded by Commissioner Howell, Pct. 2, the following Order was adopted:

WHEREAS, Texas law designates the County Judge as the budget officer of Johnson County; and

WHEREAS, the Johnson County Judge and Commissioners Court have long played an active role in the creation of the County budget each year; and

WHEREAS, as the County has grown, its budgeting needs have grown more diverse and complex; and

WHEREAS, the Commissioners Court desires to establish uniform procedures for the submission of regular budget requests by department heads and elected officials; and

WHEREAS, the Commissioners Court believes the use of an advisory committee to receive and investigate budget requests will assist the Commissioners Court in making difficult budget decisions.

NOW THEREFORE BE IT ORDERED, ADJUDGED, AND DECREED that the Commissioners Court hereby establishes and creates the Budget Advisory Committee. The Committee will serve in an advisory capacity only, with no authority to make any budget determination or make any final decision regarding the budget of Johnson County. The

Committee will not have the authority to approve or deny any budget request, but may make suggestions to officials and to the Court regarding budgeting matters. By the adoption of this Order, the Commissioners Court does NOT delegate any budgeting or decision-making authority from the Court to the Committee.

IT IS FURTHER ORDERED that the Committee will consist of the following members:

- County Judge (Chairman)
- County Auditor (Vice Chairman)
- Personnel Director
- Budget Coordinator
- Commissioner designated by the Court each fiscal year

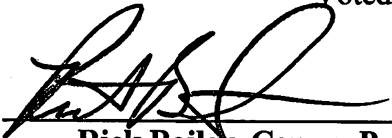
IT IS THEREFORE ORDERED that the Johnson County Commissioners Court hereby expresses its intent that each February, the Commissioners Court meet in a workshop to establish budget priorities for the next fiscal year, that each department head and elected officials submit preliminary budgets to the Budget Coordinator no later than April 1 of each year, and that the Budget Committee meet with each official to review budget requests between April 1 and June 15 of each year.

DONE IN OPEN COURT THIS 13TH DAY OF FEBRUARY, 2023.



Christopher Boedeker, Johnson County Judge

Voted: yes, no, abstained



Rick Bailey, Comm. Pct. 1

Voted: yes, no, abstained

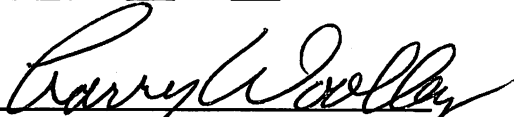


Kenny Howell, Comm. Pct. 2

Voted: yes, no, abstained

Mike White, Comm. Pct. 3

Voted: yes, no, abstained



Larry Woolley, Comm. Pct. 4

Voted: yes, no, abstained



ATTEST: April Long, County Clerk



AGENDA PLACEMENT FORM

(Submission Deadline – Tuesday, 12:00 PM before Regular Court Meetings)

COMMISSIONERS COURT

Date: 1/26/2023

FEB 13 2023

Meeting Date: 2/13/2023

Submitted By: CJO

Approved

Department/Office: CJO

*Comm. Woolley
Nominated*

Signature of Director/Official: _____

Agenda Title:
Budget Advisory Committee

ORDER 2023-12

Public Description (Description should be 2-4 sentences explaining to the Court and the public what action is recommended and why it is necessary):

Consideration to Order Creating the Budget Advisory Committee, Establishing the
Commissioners Court Charge to the Committee, and Establishing the Authority of the
Committee

(May attach additional sheets if necessary)

Person to Present: Judge Boedeker

(Presenter must be present for the item unless the item is on the Consent Agenda)

Supporting Documentation: (check one) PUBLIC CONFIDENTIAL

(PUBLIC documentation may be made available to the public prior to the Meeting)

Estimated Length of Presentation: 2 minutes

Session Requested: Action (Action Item, Workshop, Consent, Executive)

Check All Departments Requiring Notification:

County Attorney IT Purchasing Auditor

Personnel Public Works Facilities Management

Other Department/Official (list) _____